

Form FC-4
[See rule 17]

Darpan ID : OR/2011/0047619

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March,

1. (a) Name and address of person/association: Orissa State Volunteers & Social Work Association
N-1/324.i.r.c. Village, Bhubaneswar-751030

(b) FCRA registration/prior permission number and date: 105020106

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 8638248.21

(b) Income During the year*:

(i) Interest: 22984.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 1907185.00

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 10568417.21

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	KERIC	Institutional	Nabrezie 1351/5, 022 01 Cadca, Slovakia , Slovakia , Email Id: mirka@keric.sk, Website Address : https://www.keric.sk/	Educational	Hosting of Humanitarian Aid Volunteers under LOCA Project to support in Climate Smart Agriculture, Capacity Building of Youth	1232182.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Avoidable Deaths Network	Institutional	MISO, School of Business, 0.26 Teaching Centre, Brookfield, University of Leicester, Leicester, LE1 7RH, UK , United Kingdom, Email Id: nsrb1@le.ac.uk, Website Address : https://www.avoidable-deaths.net/	Educational	Reduce Snake Bite Deaths Campaign, IAD4D Campaigns and awareness Campaigns	553381.00
3	World Alliance for Mercury Free Dentistry	Institutional	316 F St. NE, Suite 210 Washington, DC 20002 USA , United States of America, Email Id: charlie@toxicteeth.org, Website Address : http://www.toxicteeth.org	Educational	Mercury Free Dentistry - Odisha a Model State	121622.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Educational	1907185.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	VFL2019	Bhubaneswar Khurda Orissa751030	23828.00	0.00	0.00	0.00	23828.00	0.00	0.00	0.00
2	Mercury Free Dentistry Project	Bhubaneswar Khurda Orissa751030	68326.91	0.00	121622.00	0.00	153155.44	0.00	36793.47	0.00
3	ICT for Development Project	Bhubaneswar Khurda Orissa751030	47500.75	0.00	0.00	0.00	47500.00	0.00	0.75	0.00
4	LOCA Project	Bhubaneswar Khurda Orissa751030	0.00	0.00	1232182.00	0.00	222055.76	0.00	1010126.24	0.00

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5	Avoidable Deaths Network Project	Bhubaneswar Khurda Orissa751030	0.00	0.00	553381.00	0.00	385115.04	0.00	168265.96	0.00
6	Green Youth Citizens Project	Bhubaneswar Khurda Orissa751030	1401.00	0.00	0.00	0.00	1326.00	0.00	75.00	0.00
7	HAND Project	Bhubaneswar Khurda Orissa751030	8479505.00	0.00	0.00	0.00	4334326.00	0.00	4145179.00	0.00
8	COTEE Project	Bhubaneswar Mayagarh (Nayagarh) Orissa752091	0.99	0.00	0.00	0.00	0.00	0.00	0.99	0.00
9	Meals on Wheels Project	Bhubaneswar Khurda Orissa751030	0.43	0.00	0.00	0.00	0.00	0.00	0.43	0.00
10	ACTED Project	Bhubaneswar Khurda Orissa751030	6703.56	0.00	0.00	0.00	0.00	0.00	6703.56	0.00
11	SuDHAV 3 Project	Bhubaneswar Khurda Orissa751030	211.46	0.00	0.00	0.00	0.00	0.00	211.46	0.00
12	FC General	Bhubaneswar Khurda Orissa751030	10770.11	0.00	22984.00	0.00	233.34	0.00	33520.77	0.00
Total			8638248.21	0.00	1930169.00	0.00	5167539.58	0.00	5400877.63	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 5167306.24

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.):233.34

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):5167539.58

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Air Conditioner and Furnitures	7 Beds and 1 AC for the ESC Volunteers use	147600.00
	Total			147600.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	MOVABLE ASSETS	454804.00	147600.00	0.00	541024.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Details of immovable asset (Land/Building etc.)	Size	Address/Location	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	NIL	NA	NA	0.00
	Total			0.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (wuth effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+c) 5167539.58

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	0.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 0.00
- (b) in FC designated bank account: 3786535.11
- (c) in utilisation bank account(s): 1614342.52
- (d) total Rs.(a+b+c): 5400877.63

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

5. Details of foreigners as Key functionary/working/associated: 0
 6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

- (7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	01123374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX9641	13/03/2021

- (b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

- (c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
UNITED BANK OF INDIA	Nayapalli Branch, Plot No. 3, Nayapalli, Bhubaneswar, 751012, Bhubaneswar, Orissa, Khurda, Bhubaneswar, Orissa, Khurda	06742565769	bo079920@pnb.co.in	UTBI0HDBJ02	XXXXXXXXXX3646	26/10/1993

- 8 *Whether during the period under report:

- | | | |
|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

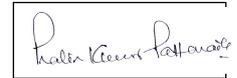
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Prabir Kumar Pattanaik hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



PRABIR KUMAR PATTANAİK
[Name of the Chief Functionary
(Secretary)]

(Seal of the Association),

